



**GRAND VALLEY
FIRE PROTECTION DISTRICT**

2023 Budgets

**General Fund
Capital Projects Fund
Volunteer Pension Fund**

December 07, 2022



GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY ROAD
PARACHUTE, CO 81635
PHONE: 285-9119, FAX (970) 285-9748

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Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



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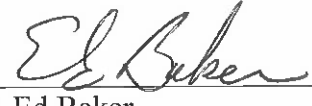
CERTIFICATION OF THE 2023 BUDGETS

I, William L. Nelson, certify that the attached is a **true and accurate copy** of the adopted 2023 Budgets of the Grand Valley Fire Protection District.

CERTIFIED this 07th day of December, 2022, A.D.



William L. Nelson
Board of Directors, President



Attest: Ed Baker
Board of Directors, Secretary/Treasurer

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2023 BUDGET STATEMENT

Budget Message

The 2023 budgets were prepared within Division of Local Government guidelines. The budgets, through the use of Property Taxes and additional funds collected, because of the District's De-Brucing capabilities, will be able to maintain existing programs and services. The budgetary basis of accounting is a modified accrual basis. Services budgeted for include: a General Fund, which includes Operational and Non-Operational Revenues, Fire District Administration, Fire Protection & Rescue Services, Fire Prevention, Firefighter & EMS Training, Fire Communications, Fire Repair Services, Emergency Medical Services, Fire Station and Buildings Maintenance, a Capital Projects Fund, and a Volunteer Firefighter Pension Fund.

Budget Premise

The District has experienced many years of declining or flattening of the assessed valuation that started in 2008, the year of the last boom in oil & gas activities. This has been in part due to the long-term trend of a decline in natural gas prices and drilling activities within the District. On November 06, 2018, a mill levy increase of 2.966 mills was sought by the District which would allow the District to continue providing critical fire, ambulance, rescue and other emergency and non-emergency services, as well as increasing the Future Operational Reserve Fund to fully fund two years of District expenditures and develop a Capital Projects Fund that will be able to fund the future replacement of the District's existing equipment, vehicles and apparatus. The mill levy increase was approved by the voters. In 2020 and 2021, the District saw a rise again in its assessed valuation, followed by a decline in 2022. The assessed valuation for the 2023 budget year has risen significantly, partly due to the increase in the value of natural gas and partly with the change in ownership of oil & gas companies and their desire to increase production rates. While the current Board of Directors cannot commit to the actions of future boards, the current Board of Directors are committed to reducing future mill levies through the use of a tax credit as the above two funds become funded, and/or as a change in the District's assessed valuation allows. The District's total assessed valuation increased from \$524,318,050 in 2022, to \$957,288,270 in 2023. Property tax revenues will increase from the 2022 amount of \$3,268,074 to the 2023 amount of \$5,966,778.

The Operating and Non-Operating revenues of the General Fund are expected to increase from an estimated 2022 amount of \$3,997,729 to the budgeted 2023 amount of \$6,828,778. Total General Fund Available Operational Revenues (including previous year fund balance) will increase from an estimated 2022 amount of \$4,806,398 to the budgeted 2023 amount of \$6,828,778. The Subtotal of Operational Expenditures will increase from the estimated 2022 amount of \$3,781,267 to the budgeted 2023 amount of \$4,523,006 or an increase of \$741,739. The Year-End Total Operational Profit/Loss (Operational Fund Balance) of the General Fund will remain the same from an estimated 2022 amount of \$0 to the budgeted 2023 amount of \$0, at the direction of the Board. Normally any

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additional funding not required as part of normal Operations Section will be split 50/50 between the Capital Projects Fund and the Future Operational Reserves Fund. The 2023 Future Operational Reserve Additional Funding line has an additional amount, \$992,127 that added to the dedicated amount of \$712,563 and combined with the 2022 Future Operational Reserve Fund balance, will meet the District's goal of fully funding two years of District current year's expenditures. The Capital Projects Fund transfer will include the dedicated transfer amount of \$317,800, and the additional amount of \$261,030 for the 2023 budget year for a total transfer of \$578,830. The Ending General Fund Balance for 2023, which includes the TABOR Emergency Reserves and Future Operational Reserves, will increase from the estimated 2022 amount of \$7,499,265 to the budgeted 2023 amount of \$9,226,207.

The District created a Capital Projects Fund account in 2006 to plan and purchase large capital items. The Total Available Revenues of the Capital Projects Fund are expected to increase from the estimated 2022 amount of \$1,911,067 to the budgeted 2023 amount of \$2,455,897. Funds for this account are transferred in from the General Fund account and saved/spent from this account accordingly. The District has crafted the 2023 Capital Projects Fund budget to allow for the purchase of needed vehicles, the replacement of others and other capital purchases, based on the District's Apparatus/Vehicle replacement schedule. The replacement of the tank on Tender 31 was planned for 2022, but because of staffing issues at the fabrication plant, this replacement will occur in 2023. The District is planning to replace one of the Ford 350 utility trucks and purchase a new vehicle for the 2024 Deputy Fire Chief. The replacement vehicles will be a "SUV" type vehicle because a full-size pickup truck is no longer required. The District is also planning to purchase the Parachute Training Facility property from Caerus Oil & Gas. The District is hopeful of a combination cash and tax incentive for Caerus Oil & Gas to make this purchase possible. If these expenditures are made, the ending Capital Projects Fund Balance will increase from an estimated 2022 amount of \$1,859,067 to the budgeted 2023 amount of \$2,156,897.

The District created a Future Operational Reserves Fund in 2012. Monies for this account are garnered from within the General Fund account and will be saved until such a time that they are needed to supplement shortages in the General Fund's Operational Revenues. It has been the District's desire to save enough in reserves to fully fund the operations of the District for two (2) years. This desire is based on the dependence of oil and gas activities within the District and its unpredictable fluctuations in exploration and production. During the 2007 boom period, oil and gas activities had an assessed valuation of \$2,066,690,330 and accounted for 95.24% of property tax revenues. In 2022, oil and gas activities had an assessed valuation of \$865,042,620 and accounted for 90.4% of the collectable property tax revenues. The fund balance of the Future Operational Reserves account will increase from the estimated 2022 amount of \$7,385,827 to the budgeted 2023 amount of \$9,090,516. The goal for the Future Operational Revenue account for 2023 is \$9,090,596 (2 x \$4,545,258). The District will reach this goal with the 2023 budget. There will be future adjustments needed to maintain future expenditure levels.

The Total Available Revenues of the Volunteer Firefighter Pension Fund are expected to decrease from an estimated 2022 amount of \$4,153,979 to the budgeted 2023 amount of \$3,048,992. The Total Expenditures of the Volunteer Firefighter Pension Fund are expected to remain the same from an estimated 2022 amount of \$339,609 to the budgeted 2023 amount of \$339,609. The 2023 expenditures include the current list of retirees and widows/widowers receiving benefits, fees and expenses, and unreserved expenditures/identified fees. Since the start of the pandemic and to the

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present, the country's financial status has been in a decline, even though there has not been a "recession" declared. The market and investments have all been in decline. During the third quarter of 2022, the FPPA investment programs decline was not as severe as the first two quarters but was still declining. The District is hopeful that the market will continue to slowly improve, but based on the current situation, the District will show a substantial loss for 2022. The District has historically used the current "Estimated Year" as the basis for the following years "Budgeted Year amount, which in effect will show a continued decline in Volunteer Firefighter Pension funds. The Ending Volunteer Firefighter Pension Fund Balance will decrease from an estimated 2022 amount of \$3,814,370 to the budgeted 2023 amount of \$2,709,383.

Budget Summary

General Fund

This budget reflects past budgets and incorporates the adjustments of the auditor's report from the 2021 audit.

Operating Revenues declined in 2022 but are expected to increase in 2023 with the Districts ability to send personnel out on Federal Wildfire/All Hazard Deployments. The District estimates that operating revenues will increase from an estimated 2022 amount of \$331,240, to a 2023 budgeted amount of \$412,000. Operational Revenues are expected to increase by 24.38% (\$80,760).

Non-Operating Revenues will increase in 2023. The largest increase in 2023 revenues is attributable to the increase in the District's assessed valuation, a gain of \$432,970,220 or 82.58%. This gain in assessed valuation translates to a gain in revenue of \$2,698,704. Other sources of decreased funding are because several of the revenue lines have no dependable/predictable amount to budget and therefore left blank in the budgeting process. Delinquent taxes are such an example. In 2021, the District received \$362,599 in Delinquent Taxes. In 2022, the District has received no Delinquent Taxes. Specific Ownership taxes have gone down during the previous year, as part of the continued response to the COVID-19 pandemic. It is unknown as to whether spending trends will return to what they were prior to the pandemic. The District had several grant projects in 2022, which attributed to the non-operating revenue total. The District is planning to apply for additional grant funding in 2023. The District will be applying for a Garfield Federal Minerals Lease District grant to partially fund the purchase of VHF radios, used when responding to federal wildland incidents and all hazard deployments. The District will also be applying for a VFA Grant for wildland gear, a SAFER grant through the Colorado Division of Fire Prevention and Control for personal protective equipment. Non-Operational Revenues are expected to increase from the 2022 Budget by 75.01% (\$2,750,289).

Total Available Operational Revenues are expected to increase from the 2022 Budget by 42.08% (\$2,022,380).

General Government expenditures are expected to increase from the Estimated Budget by 75.61% (\$54,136). The audit cost are expected to remain the same, however the County Collection Fees are fluid and will change due to additional General Property Tax collections.

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Fire Administration expenditures will increase from the 2022 Budget by 20.07% (\$622,330). In 2019 the District reached out to area Fire Departments/Districts to develop a salary and benefit survey that reflected the jobs currently part of GVFPD. It was the intent of the Board of Directors to ensure that the District was paying its employees in the top 25% of the agencies surveyed. The District restructured its pay scale and job duty requirements as a result of this study. Some duties that had been part of the regular job duties of personnel moved to additional duties based on the survey. This resulted in an increase in the certification lines. The District approved increasing vacation time as proposed by the salary committee. The District currently supports paying its Volunteers through the use of the State & Federal government approved “Bright Line Test” program. This program allows volunteers to be paid “20% of a starting salaried position” as compensation for their time spent responding to calls for service, attending training sessions and business meetings while volunteering for the Grand Valley Fire Protection District. The District also has a “Part-Time” employment program. This program has been designed to pay part-time employees based on their level of Fire and/or EMS certification(s), like full-time employees. The District has re-designed its former “Certification based Step” program to a new “Performance Pay Review” and “Certification Pay” system, which was implemented during 2016. The Board of Directors has by consensus directed a 1.9% Performance Pay amount to be included in the 2023 budget and a COLA increase of 6.92%. Certification Pay will be included for 2023.

Fire Fighting expenditures will increase from the 2022 Budget by 25.89% (\$22,745). In 2022 the District successfully received a few grants which lowered its firefighting expenditures from the original estimates. 2023 expenditures will mirror the original 2022 expenditures, with the inclusion of several similar grants. The District will be applying for two rounds of Volunteer Firefighter Act grants through the Colorado Division of Fire Prevention and Control for wildland firefighter gear and a SAFER grant through the Colorado Division of Fire Prevention and Control for personal protective gear.

Fire Prevention expenditures will increase by 4.76% (\$500). There was very little spent on Fire Prevention in 2021/2022 because of the continued effects of the pandemic and the District’s inability to participate in the schools or other normally attended public functions. The schools have stated that the District should plan to return to “normal” as it pertains to Fire Prevention & EMS activity events. Budgeted funds should be adequate to meet the needs of the school population of Garfield County School District 16 and other basic public educational needs of the community.

Fire Training expenditures will increase in 2023 by 54.72% (\$29,000). Funds have been budgeted to former levels which will be used to increase training opportunities for all staff, to include new and refresher training in basic and advanced skills. Part Time / Volunteer EMS funding has been reduced by 50% because the State of Colorado will be fully funding EMT Basic and Paramedic training in the coming year. Funds will also be made available for those that have been approved for professional development. The District will continue to schedule more In-District training and shared resources training with other local Fire District/Departments in the coming year in order to keep costs down.

Fire Communications expenditures will increase from the previous year’s estimated amount by 45.92% (\$7,238). In 2022, the District was awarded a Garfield County Federal Mineral Lease District Grant to upgrade its radio equipment. The District will be applying for a Garfield County Federal Mineral Lease

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District Grand to fund the replacement of several of the District's handheld VHF radios, used when responding to federal incidents and other all-hazard deployments.

Fire Repairs expenditures will increase by 25.29% (\$27,980). There are no significant vehicle and equipment upgrades scheduled for 2023, other than through the Capital Projects Fund. The cost of parts and fuel continue to rise and therefore the District is anticipating these within the budget. The District will be entering into an IGA with the Town of Parachute in order to use the Town's fueling station. The District will be contributing to this project by assisting with the cost of renovating and upgrading the equipment used to dispense fuel and gasoline. The District will continue to do as much regular preventative maintenance in-house as possible in order to keep the overall cost of repairs down.

Emergency Medical Services expenditures will increase for the coming year, by 0.91% (\$1,000). Supplies used for EMS will remain the same as in 2022. The District is expecting a rise in Life Quest Service Fees to coincide with the rise in EMS revenues.

Fire Stations and Buildings expenditures will decrease for the coming year, by -32.91% (-\$72,590). The District's Fire Stations and Buildings budget includes funds for custodial, lawn care, pest control, utility cost and minor buildings/facilities maintenance. The 2022 budget included the stucco repair of Station #1 and the alerting system upgrades at Station #2. There are no major improvements/upgrades planned for the coming year.

Unreserved/Undesignated expenditures are budgeted for \$50,000. These funds are to cover the cost of a catastrophic loss or impact on/to the District or major projects or needs that do not fall into capital projects. Examples of such impacts could be the cost of a large private land wildfire which utilizes Federal and other compensatable resources, loss of a piece of District fire suppression or EMS equipment, or an unplanned improvement to District facilities, etc.

Capital Projects Transfers - The District has dedicated a scheduled amount of \$317,800 to be transferred to the Capital Projects Funds annually until such a time that the Capital Projects Fund is fully funded and can support itself. The 2023 budget will transfer the planned amount of \$317,800 and an additional funding amount of \$261,030 to the Capital Projects Fund.

Future Operational Reserves Adjustments - The District has dedicated a scheduled amount of \$712,563 to be transferred to the Future Operational Reserve Funds annually until such time that the Future Operational Reserve Fund can fully fund the operational expenditures of the District for a two (2) year period. With the additional funding amount of \$992,127, the District will meet its goal of fully funding the operational expenditures of the District for a two (2) year period with the 2023 budget cycle. Future budgets will have to add additional funding when required, in order to maintain fluctuating two (2) year expenditure amounts.

Capital Projects Fund

The District plans to replace two Utility vehicles. These vehicles will be "SUVs" because full-sized pickup trucks are no longer needed and the purchase of SUVs will save money. The District is also planning to replace the tank on Tender 31, This project was originally scheduled for 2022, but because of staffing shortages at the repair facility, the replacement was moved to 2023. The District is also

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investigating the potential purchase of the Parachute Training Ground property. Revenues for 2023 will increase for the coming year, 28.51% (\$544,830). Planned expenditures for 2023 are \$299,000, leaving a year-end balance of \$2,156,897, an increase from 2022 of 16.02% (\$297,830).

Volunteer Firefighter Pension Fund

The Volunteer Firefighter Pension benefit for retired volunteer firefighters will remain at \$1,490 per month for those retirees who are drawing a pension for 20 years of service, based on the FPPA Actuarial Review completed in 2021 and the subsequent approval to increase volunteer firefighter benefits by the Volunteer Firefighter Pension Board of Trustees. Widow/widowers receive 50% less per month, \$745. The current rate is prorated downward for those retirees, widows/widowers earning a pension of less than 20 but at least 10 years of service. The prorated amount is \$74.50 per month for retirees and \$37.25 for widow/widowers. In 2021, the Volunteer Firefighter Pension Board of Trustees approved increasing the optional pension period from 20 to 30 years. Four retirees are currently receiving this increase, based on the prorated amount of \$74.50/month x total number of pension years served. The next scheduled actuarial study will be conducted in 2023, at which time any suggested changes, such as COLA increases to the plan will reviewed by the Board of Trustees.

Volunteer Firefighter Pension Fund line items will remain unchanged from the 2022 Budget. Because of the existing fund balance, the District is no longer contributing funds to the Volunteer Firefighter Pension Fund and therefore is no longer eligible for the State funding of \$10,380 per year. The District is hopeful that the FPPA investment program will improve during this coming year and the revenues made from these investments will be positive. The Unreserved Expenditures line item is for unanticipated expenditures that the District may incur, such as legal expenses, and other expenses outside of FPPA control.

There are no volunteer firefighters planning or eligible to retire in 2023. There were no deaths of any of the District's retirees, widows or widowers in 2022.

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GRAND VALLEY FIRE PROTECTION DISTRICT

GENERAL FUND

January 1 - December 31, 2023

Account Number	Account Description	Actual Year 2021	Estimated Year 2022	Budgeted Year 2023
	BEGINNING GENERAL FUND BALANCE, January 1st	\$ 6,484,703	\$ 7,617,194	\$ 7,499,265
	Prior Period Adjustment, Auditor	\$ -	\$ -	\$ -
	Future Operational Reserves, January 1st	\$ 5,924,561	\$ 6,662,768	\$ 7,385,827
	TABOR Emergency Reserves 3%, January 1st	\$ 161,183	\$ 145,756	\$ 113,438
	Total Available Operating Revenues	\$ 398,959	\$ 808,670	\$ 0

Estimated Revenues

Operating Revenue				
342.200000	Special Fire Protection Services - Hazmat Incidents, Federal Fires, Deployments	\$ 60,040	\$ 38,140	\$ 100,000
342.210000	Charges for Services - EMS Services & Emergent Transports	\$ 4,576	\$ 2,100	
342.220000	Subscription / Donation Program for In-District Residents	\$ 10,125	\$ 11,000	\$ 12,000
342.230000	LifeQuest Services Collection	\$ 339,409	\$ 280,000	\$ 300,000
	Subtotal of Operating Revenue	\$ 414,150	\$ 331,240	\$ 412,000

Non-Operating Revenue				
311.000000	General Property Tax	\$ 3,712,906	\$ 3,268,074	\$ 5,966,778
311.001000	Delinquent Taxes	\$ 362,599	\$ -	\$ -
311.002000	Veterans Exemptions	\$ 10,504	\$ 10,210	\$ 10,000
311.030000	Personal Property Exemption Tax	\$ -	\$ 1,200	\$ -
311.200000	County Abatements	\$ (219)	\$ (1,210)	\$ -
311.300000	Oil and Gas Audit	\$ -	\$ -	\$ -
311.311400	Dow Energy Impact Grant	\$ 29	\$ 21	\$ -
312.000000	Specific Ownership Tax	\$ 276,173	\$ 230,000	\$ 250,000
319.000000	Penalties and Interest on Delinquent Taxes	\$ 32,749	\$ 1,300	\$ -
341.100000	Returned Check Charges	\$ -	\$ -	\$ -
361.000000	Interest Earned	\$ 2,982	\$ 70,000	\$ 120,000
361.300000	Net Increase (Decrease) in the Fair Value of Investments	\$ -	\$ -	\$ -
365.000000	Contributions and Donations from Private Sources	\$ 12,700	\$ 870	\$ -
366.000000	Increase (Decrease) in Fair Value	\$ -	\$ -	\$ -
390.000000	Other Financing Sources - Training Room Rental, Class Fees, Oil & Gas Royalties	\$ 5,105	\$ 9,200	\$ -

GRAND VALLEY FIRE PROTECTION DISTRICT

GENERAL FUND

January 1 - December 31, 2023

Account Number	Account Description	Actual Year 2021	Estimated Year 2022	Budgeted Year 2023
390.100000	Other Financing Sources - Grants: GCFMLD, FEMA, DHS, CSFS, COEMS, CDFPC	\$ 28,844	\$ -	\$ 15,000
	Wildland Gear - VFA	\$ -	\$ 8,828	\$ 20,000
	Radio Upgrade Project - GCFMLD	\$ -	\$ 27,444	\$ 15,000
	AV Upgrades - GCFMLD	\$ -	\$ 25,377	\$ -
	SAFER, Safety DFPC Grant	\$ -	\$ 15,175	\$ 20,000
391.000000	Interfund Transfers In - Future Operational Reserves	\$ -	\$ -	\$ -
392.000000	Proceeds of General Capital Assets Dispositions	\$ 21,800	\$ -	\$ -
393.000000	General Long-Term Debt Issued	\$ -	\$ -	\$ -
	Subtotal of Non-Operating Revenue	\$ 4,466,171	\$ 3,666,489	\$ 6,416,778
	Subtotal of Operating and Non-Operating Revenues	\$ 4,880,321	\$ 3,997,729	\$ 6,828,778
	Total Available Operational Revenues	\$ 5,279,280	\$ 4,806,398	\$ 6,828,778
Estimated Expenditures				
	415.000 - General Government			
415.130000	Financial Administration, Independent Audit	\$ 6,400	\$ 6,400	\$ 6,400
415.150000	Financial Administration, Tax Administration - County Collection Fees	\$ 82,371	\$ 65,200	\$ 119,336
415.000000	Total General Government	\$ 88,771	\$ 71,600	\$ 125,736
	422.100 - Fire Administration			
422.100110	Scheduled Salaries & Wages - Full Time Employees	\$ 1,484,361	\$ 1,500,000	\$ 1,741,000
422.100115	Certification Pay - Full Time Employees	\$ 47,490	\$ 42,000	\$ 40,000
422.100120	Salaries & Wages - Part Time Employees & 20% Bright Line Volunteers	\$ 386,098	\$ 390,000	\$ 629,500
422.100121	Part Time Deployment Assignment Wages & Backfill	\$ 31,232	\$ -	\$ 40,000
422.100122	Part Time Deployment Assignment Per diem / Expenses	\$ 3,910	\$ -	\$ 10,000
422.100125	Certification Pay - Part Time Employees	\$ 6,097	\$ 4,000	\$ 4,000
422.100130	Unscheduled Salaries & Wages (Extra & Over Time, Longevity), Full Time Employees	\$ 82,675	\$ 135,000	\$ 168,000
422.100131	Full Time Deployment Assignment Wages & Backfill	\$ 28,691	\$ 11,000	\$ 40,000
422.100132	Full Time Deployment Assignment / Expenses	\$ -	\$ -	\$ 10,000
422.100210	Employee Benefits - Full Time Health/Group Insurance	\$ 370,221	\$ 415,000	\$ 423,000
422.100220	Employee Benefits - Social Security Withholdings (Volunteers)	\$ 1,989	\$ 3,000	\$ 8,700
422.100230	Employee Benefits - Full Time & Part Time FPPA Retirement Contributions	\$ 212,011	\$ 244,000	\$ 273,000
422.100250	Employee Benefits - Unemployment Compensation	\$ 6,142	\$ 5,600	\$ 7,800

GRAND VALLEY FIRE PROTECTION DISTRICT

GENERAL FUND

January 1 - December 31, 2023

Account Number	Account Description	Actual Year 2021	Estimated Year 2022	Budgeted Year 2023
422.100270	Employee Benefits - Medicare Withholding	\$ 29,499	\$ 30,000	\$ 37,500
422.100320	Purchased Prof. & Tech. Services - Professional (Legal)	\$ 4,272	\$ 8,500	\$ 10,000
422.100330	Purchased Prof. & Tech. Services - Other (SDA, Accounting)	\$ 1,238	\$ 2,000	\$ 2,000
422.100430	Purchased Property Services - Software Maintenance Services	\$ 480	\$ 500	\$ 1,000
	Acrobate Pro Suite / Adobe Inc.	\$ 225	\$ 700	\$ 700
	Active 911 - Cell phone notification and mapping	\$ 420	\$ 420	\$ 420
	Aladtec - Calendar program for shift scheduling and messaging	\$ 3,312	\$ 3,400	\$ 3,400
	Amazon	\$ -	\$ 80	\$ -
	Emergency Reporting - General Fire & EMS Operations program	\$ 7,494	\$ 6,500	\$ -
	Go Daddy - Web Site Host	\$ 352	\$ 460	\$ 500
	Grammarly	\$ 144	\$ -	\$ -
	Halligan - Maintenance program that is tied to Emergency Reporting	\$ -	\$ 1,000	\$ -
	ImageTrend	\$ -	\$ -	\$ 10,250
	Intuit (QuickBooks)	\$ 3,439	\$ 3,620	\$ 3,700
	Microsoft 360 - Cloud based storage & program usage	\$ 4,271	\$ 6,300	\$ 7,000
	Networks Unlimited IT Services	\$ 14,582	\$ 16,600	\$ 17,000
	Target Solutions On Line Training	\$ 4,911	\$ 5,270	\$ 5,400
	Tenzinga (HIRE, LLC)	\$ 3,456	\$ 3,460	\$ -
	WIX (GVFPD website)	\$ 267	\$ 1,080	\$ 1,100
	Zoom	\$ 150	\$ 150	\$ 200
422.100440	Purchased Property Services - Rentals (Copier, Office Equipment)	\$ 3,066	\$ 5,500	\$ 5,500
422.100510	Insurance - General Liability / Life / A & S / Boiler / Work Compensation	\$ 110,041	\$ 125,000	\$ 135,000
422.100530	Other Purchased Services - Communications (Phone, Cell, Tablet/Internet)	\$ 14,403	\$ 17,000	\$ 18,000
422.100540	Other Purchased Services - Advertising	\$ -	\$ -	\$ 1,000
422.100550	Other Purchased Services - Printing & Binding (Subscriptions, etc.)	\$ 1,806	\$ 2,000	\$ 2,000
422.100590	Other Objects - Annual Summer Picnic / Christmas Banquet	\$ 4,702	\$ 5,000	\$ 5,000
422.100610	Supplies - General Supplies	\$ 11,817	\$ 16,000	\$ 15,000
422.100640	Supplies - Book and periodicals	\$ 787	\$ 700	\$ 1,000
422.100744	Property, Machinery and Equipment	\$ -	\$ 5,000	\$ 5,000
422.100800	Other Objects - Medicals / Pulmonary Function Test / Immunizations	\$ 12,487	\$ 27,000	\$ 30,000
422.100801	Other Objects - Year 2022 Elections	\$ -	\$ 70	\$ 5,000
422.100802	Other Objects - Technology purchases & up-grades: Server & Computer Upgrades	\$ 13,934	\$ -	\$ -
422.100803	Other Objects - Peer Assessment & Clinician	\$ 4,600	\$ 4,450	\$ 5,000
422.100820	Grant Expenditures - FMLD, FEMA, DHS, CSFS, COEMS, DFPC	\$ -	\$ 52,980	\$ -

GRAND VALLEY FIRE PROTECTION DISTRICT

GENERAL FUND

January 1 - December 31, 2023

Account Number	Account Description	Actual Year 2021	Estimated Year 2022	Budgeted Year 2023
422.100000	Total Fire Administration	\$ 2,917,073	\$ 3,100,340	\$ 3,722,670
422.200330	422.200 - Fire Fighting			
422.200610	Purchased Professional & Technical Services - NFPA, IAFC	\$ 2,020	\$ 2,000	\$ 2,100
422.200640	Supplies - General Supplies	\$ 2,346	\$ 7,500	\$ 7,500
422.200744	Supplies - Book and Periodicals	\$ 958	\$ 1,000	\$ 1,000
422.200745	Property - Equipment	\$ 8,053	\$ 20,000	\$ 20,000
422.200800	Property - Bunker Gear, Wildland Gear, Uniforms, Other PPE	\$ 15,050	\$ 20,000	\$ 20,000
	Other Objects - District Purchase / Match	\$ -	\$ -	\$ -
	Wildland Gear - VFA	\$ -	\$ 8,610	\$ 20,000
422.200820	Grant Expenditures - FMLD, FEMA, DHS, CSFS, COEMS, DFPC, AFA Grant	\$ 5,249		\$ -
	Wildland Gear - VFA	\$ -	\$ 8,610	\$ 20,000
	PPE, Equipment, SAFER, Safety, DFPC	\$ -	\$ 20,135	\$ 20,000
422.200000	Total Fire Fighting	\$ 33,676	\$ 87,855	\$ 110,600
422.300610	422.300 - Fire Prevention			
422.300640	Supplies - General (Fire Prevention Week, EMS Awareness Week)	\$ 96	\$ 5,000	\$ 5,000
422.300744	Supplies - Book and Periodicals	\$ -	\$ -	\$ 500
422.300800	Property - Equipment	\$ -	\$ 1,000	\$ 1,000
422.300820	Other objects - Community Projects/Training (CPR/First Aid, Wildfire Mitigation)	\$ 4,128	\$ 4,500	\$ 4,500
422.300000	Total Fire Prevention	\$ 4,224	\$ 10,500	\$ 11,000
422.400290	422.400 - Fire & EMS Training			
422.400331	Full-Time Employees - Fire & EMS	\$ 32,524	\$ 30,000	\$ 50,000
422.400332	Volunteers / Part - Time Employees - Fire	\$ 8,598	\$ 6,000	\$ 10,000
422.400610	Volunteers / Part - Time Employees - EMS	\$ 4,566	\$ 2,000	\$ 5,000
422.400640	Supplies - General Supplies	\$ 3,277	\$ 4,000	\$ 4,000
422.400744	Supplies - Books and Periodicals	\$ 2,100	\$ 3,000	\$ 3,000
422.400800	Property - Equipment	\$ 2,680	\$ 5,000	\$ 5,000
422.400801	Other Objects - Training & Participation Awards / Incentives	\$ 1,935	\$ 3,000	\$ 3,000
422.400802	Other Objects - Volunteer Recruitment	\$ -	\$ -	\$ 1,000
422.400820	Other Objects - Explorer Program (Fire Cadets)	\$ -	\$ -	\$ 1,000
422.400820	Grant Expenditures - FMLD, FEMA, DHS, CSFS, COEMS, DFPC	\$ -	\$ -	\$ -

GRAND VALLEY FIRE PROTECTION DISTRICT

GENERAL FUND

January 1 - December 31, 2023

Account Number	Account Description	Actual Year 2021	Estimated Year 2022	Budgeted Year 2023
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422.400000	Total Fire Training	\$ 55,680	\$ 53,000	\$ 82,000
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422.500 - Fire Communications				
422.500310	Purchased Professional & Technical Services -			
422.500430	Purchased Services - Repair & Maintenance	2,012	3,000	4,000
422.500610	Supplies - General Supplies	699	1,000	4,000
422.500744	Property - Equipment	-	-	-
422.500800	Other Objects - District Match: Radio Upgrade Grant Project	-	11,762	15,000
422.500820	Grant Expenditures - FMLD, FEMA, DHS, CSFS, COEMS, DFPC	2,500	-	-
422.500000	Total Fire Communications	5,211	15,762	23,000

422.600 - Fire & EMS Vehicle / Equipment Repair Services				
422.600430	Purchased Services - Repair & Maintenance - Labor	41,120	15,000	15,000
	DOT Inspections for Engines, Ladders and Tenders, Annual - \$1,000	-	1,000	1,000
	Aerials, Ladders, Annual Inspections - \$2,500	-	2,200	2,500
	Pumps, Annual Inspections - \$1,850	-	1,730	2,000
	Hydraulic Tools, Holmatro Annual Inspections - \$5,100	-	5,430	5,500
	Air Compressor, Annual Inspection and Air Test - \$1,825	-	1,640	2,000
	SCBA Mask Fit Test, Annual Maintenance County Percentage - \$1000	-	1,000	1,000
	SCBA Repair & Maintenance - CRFR equipment & supplies cost	-	-	1,000
	Fire Extinguishers, Annual Inspections, \$950	-	1,450	1,500
	Cardiac Monitors, Annual Inspections - \$5,500	-	5,500	5,500
	Ambulance Cots and Power Heads, Annual Inspections - \$1,950	-	1,090	2,000
	Ambulance CPR Compression Devices, Annual Inspections - \$3,580	-	3,580	3,600
422.600610	Supplies - General Supplies	11,079	15,000	15,000
422.600626	Supplies - Gasoline / Diesel	30,723	40,000	42,000
422.600742	Property - Vehicles (Outside parts repair cost)	15,066	10,000	16,000
422.600744	Property - Equipment (Outside parts repair cost)	1,718	6,000	8,000
422.600800	Other Objects - IGA with Town of Parachute to renovate Fuel Island	-	-	15,000
422.600820	Grant Expenditures - FMLD, FEMA, DHS, CSFS, COEMS, DFPC	-	-	-
422.600000	Total Fire Repair Services	99,706	110,620	138,600

422.700 - Medical Services				
422.700310	Purchased Professional & Technical Services - EMTAC			
		-	-	-

GRAND VALLEY FIRE PROTECTION DISTRICT

GENERAL FUND

January 1 - December 31, 2023

Account Number	Account Description	Actual Year 2021	Estimated Year 2022	Budgeted Year 2023
422.700330	Purchased Professional & Technical Services - Physician Advisor Fees	\$ 10,800	\$ 5,400	\$ 5,400
422.700430	Purchased Services - Repair & Maintenance - Annual Monitor	\$ -	\$ -	\$ -
422.700610	Supplies - General (Disposable Pt. Use)	\$ 19,224	\$ 20,000	\$ 20,000
422.700640	Supplies - Books and Periodicals	\$ -	\$ -	\$ -
422.700744	Property - Equipment	\$ 6,059	\$ 10,000	\$ 10,000
422.700800	Other Objects - District Match	\$ -	\$ -	\$ -
422.700820	Grant Expenditures - FMLD, FEMA, DHS, CSFS, COEMS, DFPC	\$ 6,259	\$ -	\$ -
422.700850	Bad Debt	\$ 46,454	\$ 60,000	\$ 60,000
422.700852	LifeQuest Service Fees	\$ 16,907	\$ 15,000	\$ 16,000
422.700000	Total Medical Services	\$ 105,703	\$ 110,400	\$ 111,400

422.800 - Fire Stations and Buildings				
422.800320	Purchased Professional & Technical Services - Professional	\$ -	\$ -	\$ -
422.800411	Purchased Services - Utility Services - Water/Sewage/Trash	\$ 13,722	\$ 18,000	\$ 18,000
422.800423	Purchased Services - Custodial	\$ 4,440	\$ 5,000	\$ 5,000
422.800424	Purchased Services - Lawn care	\$ 3,430	\$ 3,000	\$ 4,000
422.800430	Purchased Services - Repair & Maintenance services	\$ 19,578	\$ 40,000	\$ 40,000
422.800610	Supplies - General Supplies	\$ 8,014	\$ 20,000	\$ 20,000
422.800621	Supplies - Energy - Natural Gas	\$ 13,278	\$ 16,500	\$ 17,000
422.800622	Supplies - Energy - Electricity	\$ 23,459	\$ 27,500	\$ 29,000
422.800730	Property - Improvements Other than New Construction	\$ -	\$ 8,000	\$ 10,000
	Stucco Repair - Station 31	\$ -	\$ 63,860	\$ -
	Seal Coating Asphalt - Station 32	\$ 741	\$ -	\$ -
	Station Alerting - Station 32, District Match	\$ 16,730	\$ 16,730	\$ -
	Door Entry System Repair & Upgrade	\$ 10,727	\$ -	\$ -
	Station 31 Fire Alarm Replacement	\$ 12,232	\$ -	\$ -
	Water Softener System Replacement	\$ -	\$ -	\$ -
422.800744	Property - Equipment	\$ 5,164	\$ 2,000	\$ 5,000
422.800800	Other Objects -	\$ -	\$ -	\$ -
422.800820	Grant Expenditures - FMLD, FEMA, DHS, CSFS, COEMS, DFPC	\$ -	\$ -	\$ -
422.800000	Total Fire Station and Buildings	\$ 131,516	\$ 220,590	\$ 148,000

490.100 - Unreserved / Undesignated Expenses				
490.100000	Unreserved / Undesignated Expenses - Catastrophic Fires / Events	\$ 5,100	\$ 600	\$ 50,000

GRAND VALLEY FIRE PROTECTION DISTRICT

GENERAL FUND

January 1 - December 31, 2023

Account Number	Account Description	Actual Year 2021	Estimated Year 2022	Budgeted Year 2023
490.100000	Total Unreserved / Undesignated Expenses	\$ 5,100	\$ 600	\$ 50,000
	669.100 - Reconciliation Discrepancies			
669.100000	Reconciliation Discrepancies	\$ 2	\$ 1	\$ -
669.100000	Total Reconciliation Discrepancies	\$ 2	\$ 1	\$ -
	Subtotal of Operational Expenditures	\$ 3,446,662	\$ 3,781,267	\$ 4,523,006
	TABOR Emergency Reserve Adjustment			
	TABOR Emergency Reserve 3% Adjustment	\$ (15,427)	\$ (32,318)	\$ 22,252
	Total TABOR Emergency Reserve Adjustment	\$ (15,427)	\$ (32,318)	\$ 22,252
	Total Operational Expenditures, TABOR Emergency Reserve Adjustment	\$ 3,431,235	\$ 3,748,949	\$ 4,545,258
	Excess of Revenues Over/Under Expenditures (Net Income)	\$ 1,449,086	\$ 248,780	\$ 2,283,520
	491.100 - Capital Projects Fund Transfer			
491.100000	Interfund Operating Transfers Out - Capital Projects Fund, Annual Contribution	\$ 278,500	\$ 278,500	\$ 317,800
491.100000	Interfund Operating Transfers Out - Capital Projects Fund, Additional Funding	\$ 22,668	\$ 55,891	\$ 261,030
491.100000	Total Capital Projects Fund Transfer	\$ 301,168	\$ 334,391	\$ 578,830
	Total Operational Expenditures Including Capital Projects Fund Transfer Out	\$ 3,747,830	\$ 4,115,657	\$ 5,101,836
	Future Operational Reserves Adjustment			
	Future Operational Reserves Adjustment for Budget Year	\$ 712,563	\$ 712,563	\$ 712,563
	Future Operational Reserves, Additional Funding	\$ 25,644	\$ 10,496	\$ 992,127
	Total Future Operational Reserves	\$ 738,207	\$ 723,059	\$ 1,704,690
	Total Operational Expenditures, Capital Projects Transfer, TABOR Emergency Reserve Adjustment, Future Operational Reserves Adjustment	\$ 4,470,610	\$ 4,806,398	\$ 6,828,778
	Year-End Total Operational Profit / Loss (Operational Fund Balance)	\$ 808,670	\$ 0	\$ 0

GRAND VALLEY FIRE PROTECTION DISTRICT

GENERAL FUND

January 1 - December 31, 2023

Account Number	Account Description	Actual Year 2021	Estimated Year 2022	Budgeted Year 2023
	TABOR Emergency Reserves 3%, Budget Year	\$ 145,756	\$ 113,438	\$ 135,690
	Future Operational Reserves, December 31st	\$ 6,662,768	\$ 7,385,827	\$ 9,090,516
	Ending General Fund Balance, December 31st	\$ 7,617,194	\$ 7,499,265	\$ 9,226,207

GRAND VALLEY FIRE PROTECTION DISTRICT

CAPITAL PROJECTS FUND

January 1 - December 31, 2023

Account Number	Account Description	Actual Year 2021	Estimated Year 2022	Budgeted Year 2023
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ESTIMATED REVENUES

BEGINNING FUND BALANCE, January 1st				
		\$ 1,282,409	\$ 1,559,676	\$ 1,859,067
REVENUES				
361.000000	Interest Earned	\$ 649	\$ 17,000	\$ 18,000
390.000000	Other Financing Sources, Loans, Grants - EAIF/DOLA, GCFMLD, EMTAC	\$ -		
391.000000	Interfund operating transfers in - General Fund	\$ 301,168	\$ 334,391	\$ 578,830
392.000000	Proceeds of General Capital Assets Dispositions	\$ -	\$ -	\$ -
TOTAL AVAILABLE REVENUES		\$ 1,584,226	\$ 1,911,067	\$ 2,455,897

ESTIMATED EXPENDITURES

422.200742	Fire & EMS Vehicles - Purchase / Replace / Refurbish	\$ 19,650	\$ -	
	2020 ALS Ambulance, 4 x 4	\$ -	\$ -	
	2020 ALS Ambulance, 4 x 4			
	2023 Fire Chief Utility			\$ 82,000
	2023 Training Chief Utility Replacement			\$ 82,000
	Darley 2-1/2 AGE 24K Pump / Kubota Diesel Engine and piping	\$ -	\$ 42,000	\$ -
	Tender 31 Tank Replacement/Relined	\$ -	\$ -	\$ 75,000
422.800720	Property - Buildings	\$ 4,900		
	Fire Hydrant - Parachute Training Center		\$ -	\$ -
	Property Purchase - Parachute Training Center		\$ -	\$ 50,000
490.000000	Unreserved / Undesignated Expense	\$ -	\$ 7,000	\$ 10,000
	Appraise Fee (Parachute Training Grounds)		\$ 3,000	
491.000000	Interfund operating transfers out - General Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 24,550	\$ 52,000	\$ 299,000
ENDING FUND BALANCE, December 31st		\$ 1,559,676	\$ 1,859,067	\$ 2,156,897

GRAND VALLEY FIRE PROTECTION DISTRICT VOLUNTEER FIREFIGHTER PENSION FUND

January 1 - December 31, 2023

Account Number	Account Description	Actual Year 2021	Estimated Year 2022	Budgeted Year 2023
ESTIMATED REVENUES				
	BEGINNING VOLUNTEER FIREFIGHTER PENSION FUND BALANCE	\$ 4,465,992	\$ 4,919,357	\$ 3,814,370
	NON-OPERATING REVENUES			
311.000000	Employer Contribution	\$ -	\$ -	\$ -
311.200000	County Abatements	\$ -	\$ -	\$ -
330.000000	Intergovernmental Revenues	\$ -	\$ -	\$ -
334.000000	State Funding	\$ -	\$ -	\$ -
335.000000	Dividends	\$ 22,593	\$ 20,967	\$ 20,967
336.000000	Interest	\$ 12,702	\$ 14,351	\$ 14,351
337.000000	Net Change Accrued Income	\$ (124)	\$ 2,046	\$ 2,046
338.000000	Other Income	\$ 14,330	\$ 3,905	\$ 3,905
348.000000	Realized Gain/Loss	\$ 365,890	\$ 107,947	\$ 107,947
355.000000	Unrealized Gain/Loss	\$ 272,535	\$ (914,593)	\$ (914,593)
	SUBTOTAL OF NON-OPERATING REVENUES	\$ 687,927	\$ (765,377)	\$ (765,377)
	TOTAL AVAILABLE REVENUES	\$ 5,153,918	\$ 4,153,979	\$ 3,048,992
ESTIMATED EXPENDITURES				
405.000000	Net Benefits	\$ 186,882	\$ 291,444	\$ 291,444
415.000000	Fees and Expenses	\$ 43,805	\$ 37,689	\$ 37,689
455.000000	County Treasurer's Fees	\$ -	\$ -	\$ -
489.000000	Direct Allocation Plan Expense/Income	\$ 3,874	\$ 477	\$ 477
490.000000	Unreserved Expenditures / Identified Fees	\$ -	\$ 10,000	\$ 10,000
	TOTAL EXPENDITURES	\$ 234,562	\$ 339,609	\$ 339,609
	ENDING VOLUNTEER FIREFIGHTER PENSION FUND BALANCE	\$ 4,919,357	\$ 3,814,370	\$ 2,709,383



GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY
PARACHUTE, CO 81635
PHONE: 285-9119, FAX (970) 285-9748

RESOLUTION 2022 – 009 ADOPT BUDGETS

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE GENERAL FUND, CAPITAL PROJECTS FUND AND THE VOLUNTEER FIREFIGHTER PENSION FUND FOR THE GRAND VALLEY FIRE PROTECTION DISTRICT, GARFIELD & MESA COUNTY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2023, AND ENDING ON THE LAST DAY OF DECEMBER 2023.

WHEREAS, the Board of Directors of the Grand Valley Fire Protection District has appointed David A. Blair, Fire Chief to prepare and submit proposed budgets to said governing body at the proper time, and;

WHEREAS, David A. Blair, Fire Chief has submitted the proposed budgets to this governing body on October 14, 2022, for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budgets were open for inspection by the public at a designated place, a public hearing was held on December 07, 2022, and interested taxpayers were given the opportunity to file or register any objections to said proposed budgets, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budgets remain in balance, as required by law.


NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS of the GRAND VALLEY FIRE PROTECTION DISTRICT, GARFIELD & MESA COUNTY, COLORADO:

Section 1. That the budgets as submitted, amended, and summarized by fund, hereby are approved and adopted as the budgets of the Grand Valley Fire Protection District for the year stated above.

Section 2. That the budgets hereby approved and adopted shall be signed by the President and the Treasurer of the Board of Directors and made a part of the public records of Garfield & Mesa Counties and the Grand Valley Fire Protection District.

ADOPTED, this 07th day of December, 2022, A.D.


William L. Nelson
Board of Directors, President


Attest: Ed Baker
Board of Directors, Secretary/Treasurer

Revised 12/03/21

Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY
PARACHUTE, CO 81635
PHONE: 285-9119, FAX (970) 285-9748

RESOLUTION 2022 – 010 APPROPRIATE SUMS OF MONEY (Pursuant to Section 29-1-108, C.R.S.)

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE GRAND VALLEY FIRE PROTECTION DISTRICT, GARFIELD & MESA COUNTY, COLORADO, FOR THE 2023 BUDGET YEAR.

WHEREAS, the Board of Directors of the Grand Valley Fire Protection District, has adopted the annual budgets in accordance with the Local Government Budget Law, on December 07, 2022 and;

WHEREAS, the Board of Directors of the Grand Valley Fire Protection District has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budgets, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and reserves or fund balances provided in the budgets to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the Grand Valley Fire Protection District.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE GRAND VALLEY FIRE PROTECTION DISTRICT, GARFIELD & MESA COUNTY, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated:

General Fund

Total Operating Expenditures +	
Transfer to Capital Projects Fund +	
Future Operational Reserve Adj.	<u>\$ 6,828,778</u>
Total General Fund	<u>\$ 6,828,778</u>

Capital Projects Fund

Total Expenditures	<u>\$ 299,000</u>
Total Capital Projects Fund	<u>\$ 299,000</u>


Volunteer Firefighter Pension Fund

Total Expenditures	<u>\$ 339,609</u>
Total Volunteer Pension Fund	<u>\$ 339,609</u>

ADOPTED, this 07th day of December, 2022, A.D.



William L. Nelson
Board of Directors, President



Attest: Ed Baker
Board of Directors, Secretary/Treasurer

Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY
PARACHUTE, CO 81635
PHONE: 285-9119, FAX (970) 285-9748

CERTIFICATION OF 2023 TAX LEVIES, Garfield County

TO: County Commissioners of **Garfield County, Colorado.**

On behalf of the Grand Valley Fire Protection District, the Board of Directors hereby officially certifies the following mills to be levied against the taxing entity's Gross assessed valuation of \$ 956,915,300. Submitted: December 07, 2022 for budget/fiscal year 2023.

PURPOSE	LEVY	REVENUE
1. General operating expenses	<u>6.233</u> mills	<u>\$ 5,964,453</u>
2. (MINUS) Temporary General Property Tax Credit/ Temporary Mill levy Rate Reduction	<u>0</u> mills	<u>\$ 0</u>
SUBTOTAL FOR GENERAL OPERATING:	<u>6.233</u> mills	<u>\$ 5,964,453</u>
3. General Obligation Bonds and Interest	<u>0</u> mills	<u>\$ 0</u>
4. Contractual Obligations	<u>0</u> mills	<u>\$ 0</u>
5. Capital Expenditures	<u>0</u> mills	<u>\$ 0</u>
6. Refunds/Abatements	<u>0</u> mills	<u>\$ 0</u>
7. Other (Specify)	<u>0</u> mills	<u>\$ 0</u>
TOTAL	<u>6.233</u> mills	<u>\$ 5,964,453</u>

Contact person: David A. Blair, Fire Chief

Daytime phone: (970) 285-9119

Signed: 

William L. Nelson

Title: Board of Directors, President

Include a copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution. Levies must be rounded to three decimal places and revenue must be calculated from the total Net assessed valuation (Line 4 of Form DLG57 on the County Assessor's FINAL certification of valuation).

DLG 70 (Rev. 6/16)

Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY
PARACHUTE, CO 81635
PHONE: 285-9119, FAX (970) 285-9748

CERTIFICATION OF 2023 TAX LEVIES, Mesa County

TO: County Commissioners of Mesa County, Colorado.

On behalf of the Grand Valley Fire Protection District, the Board of Directors hereby officially certifies the following mills to be levied against the taxing entity's Gross assessed valuation of \$ 372,970.
Submitted: December 07, 2022 for budget/fiscal year 2023.

PURPOSE	LEVY	REVENUE
1. General operating expenses	<u>6.233</u> mills	<u>\$ 2,325</u>
2. (MINUS) Temporary General Property Tax Credit/ Temporary Mill levy Rate Reduction	<u>0</u> mills	<u>\$ 0</u>
SUBTOTAL FOR GENERAL OPERATING:	<u>6.233</u> mills	<u>\$ 2,325</u>
3. General Obligation Bonds and Interest	<u>0</u> mills	<u>\$ 0</u>
4. Contractual Obligations	<u>0</u> mills	<u>\$ 0</u>
5. Capital Expenditures	<u>0</u> mills	<u>\$ 0</u>
6. Refunds/Abatements	<u>0</u> mills	<u>\$ 0</u>
7. Other (Specify)	<u>0</u> mills	<u>\$ 0</u>
TOTAL	<u>6.233</u> mills	<u>\$ 2,325</u>

Contact person: David A. Blair, Fire Chief

Daytime phone: (970) 285-9119

Signed: 

William L. Nelson

Title: Board of Directors, President

Include a copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution. Levies must be rounded to three decimal places and revenue must be calculated from the total Net assessed valuation (Line 4 of Form DLG57 on the County Assessor's FINAL certification of valuation).

DLG 70 (Rev. 6/16)

Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY
PARACHUTE, CO 81635
PHONE: 285-9119, FAX (970) 285-9748

LETTER OF BUDGET TRANSMITTAL, 2023

THIS FORM IS TO BE COMPLETED AND SUBMITTED WITH THE ADOPTED BUDGET NO LATER THAN JANUARY 31, 2023.

To: Division of Local Government
1313 Sherman Street, Room 521
Denver, Colorado 80203
303-866-2156

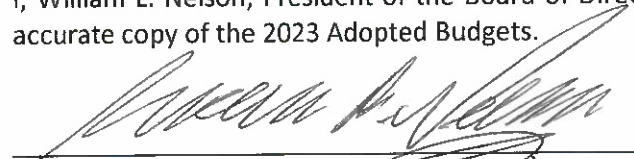
Date: December 07, 2022

Attached are copies of the 2023 budgets for the Grand Valley Fire Protection District in Garfield & Mesa Counties, submitted pursuant to Section 29-1-113, C.R.S. These budgets were adopted on December 07, 2022.

If there are any questions regarding these budgets, please contact:

David A. Blair, Fire Chief
(970) 285-9119
Grand Valley Fire Protection District
124 Stone Quarry Road
Parachute, Colorado 81635

I, William L. Nelson, President of the Board of Directors, hereby certify that the enclosed is a true and accurate copy of the 2023 Adopted Budgets.



Officer: William L. Nelson
Title: Board of Directors, President

Revised 6/16

Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY ROAD
PARACHUTE, CO 81635
PHONE: 285-9119, FAX (970) 285-9748

RESOLUTION 2022 – 011 ALLOW GARFIELD COUNTY PROPERTY TAX COLLECTION & DEPOSITS

RESOLUTION TO ALLOW THE GARFIELD COUNTY TREASURER TO COLLECT PROPERTY TAXES AND DEPOSIT SUCH FUNDS INTO THE GRAND VALLEY FIRE PROTECTION DISTRICT GENERAL FUND FOR THE YEAR 2023.

WHEREAS, the Board of Directors of the Grand Valley Fire Protection District has adopted the annual budget in accordance with the Local Government Budget Law, on December 07, 2022 and;

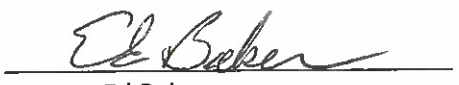
WHEREAS, the amount of money necessary to balance the budget for general operating purposes from property tax revenue is \$5,964,453.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE GRAND VALLEY FIRE PROTECTION DISTRICT, GARFIELD COUNTY, COLORADO:

That the monthly totals from General Fund monies collected, minus any cost of such collection, be direct deposited into the Grand Valley Fire Protection District's Account #8910365330 set up through Alpine Bank, 0082 Sipprelle, Parachute, Colorado.

ADOPTED, this 07th day of December, 2022, A.D.


William L. Nelson
Board of Directors, President


Attest: Ed Baker
Board of Directors, Secretary/Treasurer

Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY ROAD
PARACHUTE, CO 81635
PHONE: 285-9119, FAX (970) 285-9748

RESOLUTION 2022 – 012 ALLOW MESA COUNTY PROPERTY TAX COLLECTION & DEPOSITS

RESOLUTION TO ALLOW THE MESA COUNTY TREASURER TO COLLECT PROPERTY TAXES AND DEPOSIT SUCH FUNDS INTO THE GRAND VALLEY FIRE PROTECTION DISTRICT GENERAL FUND FOR THE YEAR 2023.

WHEREAS, the Board of Directors of the Grand Valley Fire Protection District has adopted the annual budget in accordance with the Local Government Budget Law, on December 07, 2022 and;


WHEREAS, the amount of money necessary to balance the budget for general operating purposes from property tax revenue is \$2,325.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE GRAND VALLEY FIRE PROTECTION DISTRICT, GARFIELD COUNTY, COLORADO:

That the monthly totals from General Fund monies collected, minus any cost of such collection, be direct deposited into the Grand Valley Fire Protection District's Account #8910365330 set up through Alpine Bank, 0082 Sippelle, Parachute, Colorado.

ADOPTED, this 07th day of December, 2022, A.D.


William L. Nelson
Board of Directors, President


Attest: Ed Baker
Board of Directors, Secretary/Treasurer

Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY
PARACHUTE, CO 81635
PHONE: 285-9119, FAX (970) 285-9748

December 07, 2022

Carrie Couey
Garfield County Treasurer and Public Trustee
109 8th Street, Suite 204
PO Box 1069
Glenwood Springs, CO 81602
970-945-6382

Subject: 2023 Distribution Authorization, Garfield County

Ms. Couey,

The mill levy remains the same as last year, 6.233 mills. All funds are to be deposited into the General Fund.

The General Fund is with Alpine Bank, in Parachute, CO. The routing number is: 102103407.
The account is: 8910365330.

If you have any questions, please do not hesitate to contact me.

A handwritten signature in blue ink, appearing to read "D. Blair".

David A. Blair
Fire Chief, GVFPD

Cc: File

Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY ROAD
PARACHUTE, CO 81635
PHONE: 285-9119, FAX (970) 285-9748

December 7, 2022

Sheila Reiner
Mesa County Treasurer
544 Rood Avenue, Room 100
Department 5027
PO Box 20,000
Grand Junction, CO 81502-5001
970-244-1824

Subject: 2023 Distribution Authorization, Mesa County

Ms. Reiner,

The mill levy remains the same as last year, 6.233 mills. All funds are to be deposited into the General Fund.

The General Fund is with Alpine Bank, in Parachute, CO. The routing number is: 102103407.
The account is: 8910365330.

If you have any questions, please do not hesitate to contact me.

A handwritten signature in blue ink, appearing to read "D. Blair", is written over a faint, larger blue outline of the signature.

David A. Blair
Fire Chief, GVFPD

Cc: File

Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY ROAD
PARACHUTE, CO 81635
PHONE: 285-9119, FAX (970) 285-9748

December 07, 2022

Board of County Commissioners
108 8th Street, Suite 101
Glenwood Springs, Colorado 81601
970-945-5004

Subject: 2023 General Fund, Capital Projects Fund & Volunteer Firefighter Pension Fund
Budgets

Commissioners,

I have enclosed three budgets and the required resolution attachments for your review per C.R.S. 39-5-128(1).

If you have any questions regarding the 2023 budgets or associated documents, please do not hesitate to contact me.

A handwritten signature in blue ink, appearing to read "D. Blair", is written over a horizontal line.

David A. Blair
Fire Chief, GVFPD

Cc: file

Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY ROAD
PARACHUTE, CO 81635
PHONE: 285-9119, FAX (970) 285-9748

December 07, 2022

Board of County Commissioners
544 Rood Avenue
Grand Junction, CO 81501
970-244-1800

Subject: 2023 General Fund, Capital Projects Fund & Volunteer Firefighter Pension Fund
Budgets

Commissioners,

I have enclosed three budgets and the required resolution attachments for your review per C.R.S. 39-5-128(1).

If you have any questions regarding the 2023 budgets or associated documents, please do not hesitate to contact me.

A handwritten signature in blue ink that reads "DABLR".

David A. Blair
Fire Chief, GVFPD

Cc: file

Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District

CERTIFICATION OF VALUATION BY Garfield County COUNTY ASSESSOR

New Tax Entity? [] YES [X] NO

Date 08/18/2022

NAME OF TAX ENTITY: GRAND VALLEY FIRE PROTECTION

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2022 :

Table with 11 rows listing valuation items and their amounts, such as 'PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION' and 'CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION'.

† This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution New Construction is defined as: Taxable real property structures and the personal property connected with the structure.

≈ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.

Φ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART. X, SEC. 20, COLO. CONSTITUTION AND 39-5-121(2)(b), C.R.S., THE Garfield County ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2022 :

Table with 7 rows listing actual valuation items and their amounts, such as 'CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY' and 'CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS'.

DELETIONS FROM TAXABLE REAL PROPERTY

Table with 3 rows listing deletions from taxable real property, such as 'DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS' and 'DISCONNECTIONS/EXCLUSIONS'.

† This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property.

* Construction is defined as newly constructed taxable real property structures.

§ Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY \$2,284,449,490

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES:

HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): ** \$189,252

** The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

NOTE: ALL LEVIES MUST BE CERTIFIED to the COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.

New Tax Entity? YES NO

Garfield County

COUNTY ASSESSOR

Date 11/21/2022

NAME OF TAX ENTITY: GRAND VALLEY FIRE PROTECTION

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2022 :

1.	PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	1.	\$ 523,937,180
2.	CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: ‡	2.	\$ 956,915,300
3.	LESS TOTAL TIF AREA INCREMENTS, IF ANY:	3.	\$ 0
4.	CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	4.	\$ 956,915,300
5.	NEW CONSTRUCTION: *	5.	\$ 1,142,020
6.	INCREASED PRODUCTION OF PRODUCING MINE: ≈	6.	\$ 0
7.	ANNEXATIONS/INCLUSIONS:	7.	\$ 0
8.	PREVIOUSLY EXEMPT FEDERAL PROPERTY: ≈	8.	\$ 70
9.	NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b), C.R.S.): ☐	9.	\$ 47,604,700
10.	TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a), C.R.S.). Includes all revenue collected on valuation not previously certified:	10.	\$ 159.07
11.	TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):	11.	\$ 3,080.31

- ‡ This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution
- * New Construction is defined as: Taxable real property structures and the personal property connected with the structure.
- ≈ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.
- ☐ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART X, SEC.20, COLO. CONSTUTION AND 39-5-121(2)(b), C.R.S., THE Garfield County ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2022 :

1.	CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: †	1.	\$ 1,332,757,460
ADDITIONS TO TAXABLE REAL PROPERTY			
2.	CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: *	2.	\$ 6,675,950
3.	ANNEXATIONS/INCLUSIONS:	3.	\$ 0
4.	INCREASED MINING PRODUCTION: §	4.	\$ 0
5.	PREVIOUSLY EXEMPT PROPERTY:	5.	\$ 5,000
6.	OIL OR GAS PRODUCTION FROM A NEW WELL:	6.	\$ 54,405,370
7.	TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.):	7.	\$ 27,240

DELETIONS FROM TAXABLE REAL PROPERTY

8.	DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	8.	\$ 39,610
9.	DISCONNECTIONS/EXCLUSIONS:	9.	\$ 0
10.	PREVIOUSLY TAXABLE PROPERTY:	10.	\$ 5,009,520

† This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property.
 * Construction is defined as newly constructed taxable real property structures.
 § Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS:
TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY **\$ 2,283,385,540**

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES:
HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): ** **\$ 189,252**
 *** The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

NOTE: ALL LEVIES MUST BE CERTIFIED to the COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.

CERTIFICATION OF VALUATION BY
Mesa County COUNTY ASSESSOR

New Tax Entity? [] YES [X] NO

Date 08/18/2022

NAME OF TAX ENTITY: GRAND VALLEY FIRE PROT DIST

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2022

Table with 11 rows listing valuation items and amounts: 1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION: \$380,870; 2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: \$372,970; 3. LESS TOTAL TIF AREA INCREMENTS, IF ANY: \$0; 4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION: \$372,970; 5. NEW CONSTRUCTION: \$0; 6. INCREASED PRODUCTION OF PRODUCING MINE: \$0; 7. ANNEXATIONS/INCLUSIONS: \$0; 8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: \$0; 9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND: \$0; 10. TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1: \$0.00; 11. TAXES ABATED AND REFUNDED AS OF AUG. 1: \$0.00

† This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution
* New Construction is defined as: Taxable real property structures and the personal property connected with the structure.
≈ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.
Ⓢ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART. X, SEC. 20, COLO. CONSTUTION AND 39-5-121(2)(b), C.R.S., THE Mesa County ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2022

Table with 7 rows listing actual valuation items and amounts: 1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: \$3,619,590; 2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: \$0; 3. ANNEXATIONS/INCLUSIONS: \$0; 4. INCREASED MINING PRODUCTION: \$0; 5. PREVIOUSLY EXEMPT PROPERTY: \$0; 6. OIL OR GAS PRODUCTION FROM A NEW WELL: \$0; 7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: \$0

DELETIONS FROM TAXABLE REAL PROPERTY

Table with 3 rows listing deletions from taxable real property: 8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: \$0; 9. DISCONNECTIONS/EXCLUSIONS: \$0; 10. PREVIOUSLY TAXABLE PROPERTY: \$0

† This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property.
* Construction is defined as newly constructed taxable real property structures.
Ⓢ Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY \$3,864,940

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES: HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): ** \$0
** The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

NOTE: ALL LEVIES MUST BE CERTIFIED to the COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.

CERTIFICATION OF VALUATION BY
Mesa County COUNTY ASSESSOR

New Tax Entity? [] YES [X] NO

Date 11/30/2022

NAME OF TAX ENTITY: GRAND VALLEY FIRE PROT DIST

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2022 :

Table with 11 rows listing valuation items such as 'PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION' and 'CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION' with corresponding dollar amounts.

- Footnotes explaining symbols: ‡ (personal property exemptions), * (New Construction), ≈ (Jurisdiction must submit to the Division of Local Government), and Ⓢ (Jurisdiction must apply to the Division of Local Government).

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART X, SEC.20, COLO. CONSTITUTION AND 39-5-121(2)(b), C.R.S., THE Mesa County ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2022 :

Table with 1 row: 'CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: ¶' valued at \$3,619,590.

ADDITIONS TO TAXABLE REAL PROPERTY

Table with 7 rows listing additions to taxable real property, including construction, annexations, and mining production, all valued at \$0.

DELETIONS FROM TAXABLE REAL PROPERTY

Table with 3 rows listing deletions from taxable real property, including destruction, disconnections, and previously taxable property, all valued at \$0.

- Footnotes explaining symbols: ¶ (includes religious/private school/charitable property), * (newly constructed structures), and § (includes production from new mines).

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY \$3,864,940

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES: HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): ** \$0

** The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

NOTE: ALL LEVIES MUST BE CERTIFIED to the COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.

GRAND VALLEY FIRE PROTECTION DISTRICT

CALCULATION OF MILL LEVY - 2023

December 7, 2022

Combined Garfield & Mesa Counties Mill Levy Calculations

CALCULATION OF MILL LEVY	2021		2022		2023	
	Mill Levy Cap		Mill Levy Cap		Mill Levy Cap	
Assessed Valuation	\$	597,475,680	\$	524,318,050	\$	957,288,270
Mill Levy Necessary to Produce Needed Amount		6.233		6.233		6.233
Amount of Property Tax Needed	\$	3,724,066	\$	3,268,074	\$	5,966,778
County Treasurer's Fees (2% collection fee)	\$	74,481	\$	65,361	\$	119,336

CALCULATION OF MILL LEVY, General Fund & Pension Fund	2021		2022		2023	
Assessed Valuation	\$	597,475,680	\$	524,318,050	\$	957,288,270
Total General Fund + Volunteer Pension Fund - Mill Levy		6.233		6.233		6.233
Total General Fund + Volunteer Pension Fund - Dollars	\$	3,724,066	\$	3,268,074	\$	5,966,778
Amount of General Property Taxes Dedicated Toward General Fund						
Mill Levy Amount		6.233		6.233		6.233
General Fund Total	\$	3,724,066	\$	3,268,074	\$	5,966,778
General Fund Treasurer's Fees	\$	74,481	\$	65,361	\$	119,336
Amount of General Property Taxes Dedicated Toward Pension Fund						
Mill Levy Amount		0.00		0.00		0.00
Volunteer Pension Fund Total	\$	-	\$	-	\$	-
Volunteer Pension Fund Treasurer's Fees	\$	-	\$	-	\$	-

GRAND VALLEY FIRE PROTECTION DISTRICT

CALCULATION OF MILL LEVY - 2023

December 7, 2022

Garfield County Portion of Mill Levy Calculations

CALCULATION OF MILL LEVY	2021		2022		2023	
	Mill Levy Cap	Mill Levy Cap	Mill Levy Cap	Mill Levy Cap	Mill Levy Cap	Mill Levy Cap
Assessed Valuation	\$ 597,115,970	\$ 523,937,180	\$ 597,115,970	\$ 523,937,180	\$ 597,115,970	\$ 523,937,180
Mill Levy Necessary to Produce Needed Amount	6.233	6.233	6.233	6.233	6.233	6.233
Amount of Property Tax Needed	\$ 3,721,824	\$ 3,265,700	\$ 3,721,824	\$ 3,265,700	\$ 3,721,824	\$ 3,265,700
County Treasurer's Fees	\$ 74,436	\$ 65,314	\$ 74,436	\$ 65,314	\$ 74,436	\$ 65,314
CALCULATION OF MILL LEVY, General Fund & Pension Fund						
Assessed Valuation	\$ 597,115,970	\$ 523,937,180	\$ 597,115,970	\$ 523,937,180	\$ 597,115,970	\$ 523,937,180
Total General Fund + Volunteer Pension Fund - Mill Levy	6.233	6.233	6.233	6.233	6.233	6.233
Total General Fund + Volunteer Pension Fund - Dollars	\$ 3,721,824	\$ 3,265,700	\$ 3,721,824	\$ 3,265,700	\$ 3,721,824	\$ 3,265,700
Amount of General Property Taxes Dedicated Toward General Fund						
Mill Levy Amount	6.233	6.233	6.233	6.233	6.233	6.233
General Fund Total	\$ 3,721,824	\$ 3,265,700	\$ 3,721,824	\$ 3,265,700	\$ 3,721,824	\$ 3,265,700
General Fund Treasurer's Fees	\$ 74,436	\$ 65,314	\$ 74,436	\$ 65,314	\$ 74,436	\$ 65,314
Amount of General Property Taxes Dedicated Toward Pension Fund						
Mill Levy Amount	0.00	0.00	0.00	0.00	0.00	0.00
Volunteer Pension Fund Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volunteer Pension Fund Treasurer's Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

GRAND VALLEY FIRE PROTECTION DISTRICT

CALCULATION OF MILL LEVY - 2023

December 7, 2022

Mesa County Portion of Mill Levy Calculations

CALCULATION OF MILL LEVY	2021		2022		2023	
	Mill Levy Cap		Mill Levy Cap		Mill Levy Cap	
Assessed Valuation	\$	359,710	\$	380,870	\$	372,970
Mill Levy Necessary to Produce Needed Amount		6.233		6.233		6.233
Amount of Property Tax Needed	\$	2,242	\$	2,374	\$	2,325
County Treasurer's Fees	\$	45	\$	47	\$	46
CALCULATION OF MILL LEVY, General Fund & Pension Fund						
	2021		2022		2023	
Assessed Valuation	\$	359,710	\$	380,870	\$	372,970
Total General Fund + Volunteer Pension Fund - Mill Levy		6.233		6.233		6.233
Total General Fund + Volunteer Pension Fund - Dollars	\$	2,242	\$	2,374	\$	2,325
Amount of General Property Taxes Dedicated Toward General Fund						
Mill Levy Amount		6.233		6.233		6.233
General Fund Total	\$	2,242	\$	2,374	\$	2,325
General Fund Treasurer's Fees	\$	45	\$	47	\$	46
Amount of General Property Taxes Dedicated Toward Pension Fund						
Mill Levy Amount		0.00		0.00		0.00
Volunteer Pension Fund Total	\$	-	\$	-	\$	-
Volunteer Pension Fund Treasurer's Fees	\$	-	\$	-	\$	-



GRAND VALLEY FIRE PROTECTION DISTRICT

124 STONE QUARRY ROAD
PARACHUTE, CO 81635
PHONE: 285-9119, FAX (970) 285-9748

October 19, 2022

Please run the following Public Notice the first week in November.

GRAND VALLEY FIRE PROTECTION DISTRICT BUDGET MESSAGE

(Pursuant to 29-1-106 C.R.S.)

Notice is hereby given that a proposed budget has been submitted to the Grand Valley Fire Protection District (GVFPD) for the ensuing year of 2023; a copy of such proposed budget has been filed in the office of the District Administrative Specialist, where the same is open for public inspection; such proposed budget will be considered at a regular meeting of the GVFPD to be held at the Battlement Mesa Fire Station, 124 Stone Quarry Road, Parachute, Colorado on December 7, 2022 at 9:00 am. Any interested elector of the GVFPD may inspect the proposed budget and file or register any objections thereto at any time prior to the final adoption of the budget.

Thank you

David A. Blair
Fire Chief, GVFPD

cc: Board of Directors, GVFPD
File

*Sent to newspaper
10/24/22*

Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District



OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Middle Park Times** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(970) 887-3334**.

Notice ID: FRKXwqZaY4huhs2ouhLf | **Proof Updated: Oct. 24, 2022 at 03:50pm MDT**
Notice Name: 8CD09 Budget Notice

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER GRAND VALLEY FIRE PROTECTION DISTRICT
FILING FOR Middle Park Times
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11/03/2022: Other Notice 13.38
Affidavit Fee 4.00

Subtotal \$17.38
Tax % 0.00
Total \$17.38

GRAND VALLEY FIRE PROTECTION DISTRICT BUDGET MESSAGE (Pursuant to 29-1-106 C.R.S.)

Notice is hereby given that a proposed budget has been submitted to the Grand Valley Fire Protection District (GVFPD) for the ensuing year of 2023; a copy of such proposed budget has been filed in the office of the District Administrative Specialist, where the same is open for public inspection; such proposed budget will be considered at a regular meeting of the GVFPD to be held at the Battlement Mesa Fire Station, 124 Stone Quarry Road, Parachute, Colorado on December 7, 2022 at 9:00 am. Any interested elector of the GVFPD may inspect the proposed budget and file or register any objections thereto at any time prior to the final adoption of the budget.

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GRAND VALLEY FIRE PROTECTION DISTRICT

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SUGGESTED ADOPTION / APPROVAL MOTIONS

Suggested motions to be made during the Budget Board Meeting, December 07, 2022 as it relates to the 2023 Budget approval process:

1. Motion to approve Document 1, the Certification of the 2023 GVFPD Budgets.
2. Motion to approve Document 2, the 2023 Budget Statement as written (or amended).
3. Motion to approve Document 3, the 2023 General Fund Budget as presented (or amended).
4. Motion to approve Document 4, the 2023 Capital Projects Fund Budget as presented (or amended).
5. Motion to approve Document 5, the 2023 Volunteer Pension Budget as recommended by the Pension Board of Trustees as presented (or amended).
6. Motion to approve Document 6, Resolution 2022 – 009, Resolution to Adopt the Budget and authorize the President and Treasurer to sign the same on behalf of the Board of Directors.
7. Motion to approve Document 7, Resolution 2022 – 010, Resolution to Appropriate Sums of Money and authorize the President and Treasurer to sign the same on behalf of the Board of Directors.
8. Motion to approve Document 8A, the 2023 Certification of Tax Levies for Garfield County and authorize the President to sign the same on behalf of the Board of Directors.
9. Motion to approve Document 8B, the 2023 Certification of Tax Levies for Mesa County and authorize the President to sign the same on behalf of the Board of Directors.
10. Motion to approve Document 9, the 2023 Letter of Budget Transmittal to the Division of Local Government and authorize the President to sign the same on behalf of the Board of Directors.
11. Motion to approve Document 10A, Resolution 2022 – 011, Resolution to allow the Garfield County Treasurer to collect property taxes and deposit such funds into the Grand Valley Fire Protection District General Fund and authorize the President and Treasurer to sign the same on behalf of the Board of Directors.
12. Motion to approve Document 10B, Resolution 2022 – 012, Resolution to allow the Mesa County Treasurer to collect property taxes and deposit such funds into the Grand Valley Fire Protection District General Fund and authorize the President and Treasurer to sign the same on behalf of the Board of Directors.
13. Motion to approve Document 11 A & B, the 2023 Distribution Authorization Letters to Garfield & Mesa County Treasurers and authorize Chief Blair to sign the same on behalf of the Board of Directors.

Mission Statement

We, the members of the Grand Valley Fire Protection District, dedicate our efforts to the protection of the lives, property and environment of the citizens of, and visitors to the Grand Valley Fire Protection District